

Maine's list of potential COVID-19 impact

5/14/2020 Not final, not all inclusive, estimates still in process

Economic Support for Lost State Revenues

Support State General Fund Revenues (725,000,000) through 6/30/2021
 Support State Highway Fund Revenues (125,000,000) through 9/30/2021
 Support lost OSR/Fee revenue (5,000,000) IE: watercraft, atv registrations, judicial fines

Economic Support for Municipalities

Revenue Sharing (27,187,500) Replace lost revenue sharing due to reduced State revenues
 Property Tax/Motor Vehicle Tax Revenue fill

Economic Support for State Funded Higher Education Institutions

Higher Eds: University System/Community
 College System/Maine Maritime Academy (45,000,000) This assumes a fall return to campus based learning

Economic Support for Maine's Businesses

Support to Maine's businesses (300,000,000) Significant impacts from restricted tourism seasons
 Maine Hospitals (668,204,760) Per MHA, revenue loss is \$60MM per week (16 weeks) less CARES funds received

Economic Support for Maine through State Government Departments

Administrative & Financial Services (5,000,000) IE: Cybersecurity; system updates; construction supply chains
 Administrative & Financial Services (50,085,000) CARES tax changes for FY21 (2018, 2019, 2020 tax years)
 Agriculture, Conservation, Forestry (80,000,000) Relief fund for farmers, food system resilience, increase in dairy tier program
 Defense, Veterans, Emergency Management (1,687,594) FEMA match, State Active Duty Order, Portland Alternative Care site
 Education (210,000,000) PreK -12. 211 districts: Reconfigure classrooms; nursing; PPE; instruction changes
 Environmental Protection (90,000,000) Municipal waste mgmt. 231 transfer stations. \$75/ton price increase x1.2MM tons
 Health & Human Services (1,200,000) Testing Supplies re: Idexx collaboration
 Health & Human Services (10,000,000) More testing
 Judicial (14,910,000) Court and office reconfigurations; remote work/hearings; expedited electronic filing
 Labor (325,500,000) UI benefits for 16 weeks (Ave week pre-COVID = \$3M, post-COVID = \$22.5M); UI staff
 Marine Resources (180,000,000) Commercial Fishing Supports. Per NOAA formula: \$60MM for direct payouts; \$120MM for purchase of seafood for redistribution
 Transportation (70,000,000) 30% to 50% over FAST Act levels
 Multi-Agency (28,190,750) Payroll costs - Overtime, hazard pays, public safety, public health
 Multi-Agency (65,000,000) Office Reconfigure/PPE/Other post-COVID back to work - 13,000 employees
 Multi-Agency (11,812,588) Personal Protective Equipment through 4/30/2020

Still Evaluating Cost Estimates

Health & Human Services Funding for Maine's uninsured
 Health & Human Services Provider community support
 Health & Human Services Increase in General Assistance costs/support for municipalities
 Multi-Agency Enhanced substance abuse efforts
 Multi-Agency Personal Protective Equipment - statewide
 Multi-Agency Workers Compensation claims

Sum of Potential Uses**(3,038,778,192)**